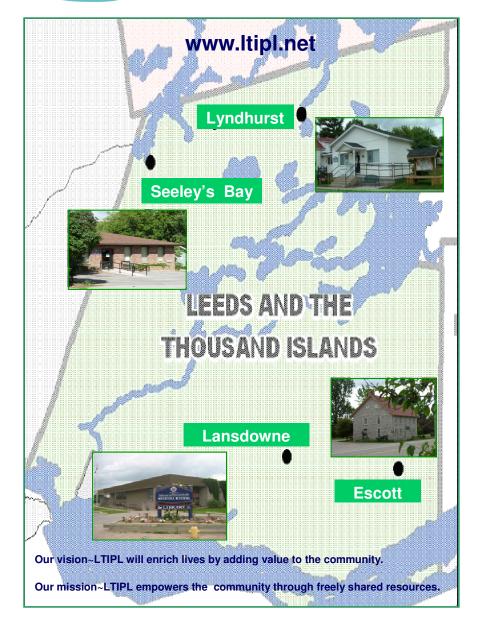


Annual Report 2011

Leeds and the Thousand Islands Public Library





Library Board

Library Staff

Patricia Stephenson, Chair Margaret Atkinson Geri Dickson Marilyn Dwyre David Fairley Pierre Mercier Marlene Stuckless Linda Chadwick, CEO
Pat Ambeault, Dawne Fiegen,
Victoria Horton, Janet Hunt,
Lisa Marston, Lynn Shaw,
Patrick McMaster, Anna Russell,
Jean Shearer, Amanda Start,
Susan Smith, Tracey Willett,
Debbie Willis

Library Branches

Escott Public Library

1365 County Road 2 Mallorytown, Ontario K0E 1R0 613-659-3800 (& fax) escott@ltipl.net Branch Coordinator: Dawne Fiegen

Lansdowne Public Library Administration Offices

1B Jessie St, Box 219 Lansdowne, Ontario K0E 1L0 613-659-3885 613-659-4192 (fax) leedsti@ltipl.net

Lyndhurst Public Library

426 Lyndhurst Road Lyndhurst, Ontario K0E 1N0 613-928-2277 613-928-2816 (fax) lyndhurst@ltipl.net Branch Coordinator: Lisa Marston

Seeley's Bay Public Library

150 Main St Seeley's Bay, Ontario K0H 2N0 613-387-3909 613-387-2037 (fax) seeleysbay@ltipl.net Branch Coordinator: Lynn Shaw

Please contact the Library CEO if you have any questions or comments about our annual report leedsti@ltipl.net

www.ltipl.net

2011 @ Township of Leeds and the Thousand Islands Public Library

Finances = accountability @ your library

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Where the money comes from Township of LTI Province of Ontario Grants Donations & Fundraising General Revenue	\$	381,012 28,494 59,600 1,805 10,707
		10,707
Where the money goes Resources: books, magazines, movies etc	\$	44,792
Database & communications	Ψ	34,900
Administration & Programs		26,721
Building & Insurance Staff, Benefits, Training		40,468 267,897
Capital: Equipment, Furnishings		10,764
Grant Expenditures		49,665
Transfer to Working Reserve		6,411

New Library logo!



Read to Every Kid Every Day

PROVINCIAL AWARD WINNER!!!! Ministry of Tourism & Culture's **Award for Innovation 2010**

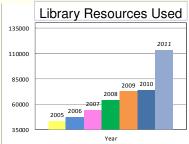
Your library is a lead participant in this annual family literacy initiative throughout L&G with 12 other library systems and many Every Kid in Our Communities agencies, including schools and Ontario Early Years Centres.

Partners = community development @ your library

- Rideau Lakes Public Library: Lakes & Islands Lifelong Learning Project, Lakes & Islands Times Past, courier, database and IT
- Lennox & Addington, Prince Edward County, North Grenville Public Libraries: shared database
- Gananogue, Rideau Lakes, Front of Yonge, Athens, Elizabethtown Kitley, Edwardsburg Cardinal Public Libraries: shared borrowing
- LTI Historical Society, LTI Archives and TLTI Municipal Heritage
- Lansdowne Agricultural Society, Seeley's Bay Frost Fest, Lyndhurst Turkey Fair: sponsorship and program support
- Township of Leeds and the Thousand Islands: Recreation programs
- Thousand Islands Elementary School: class visits
- Every Kid in Our Communities Lead Table /Best Start Network representing L&G Public Libraries with over 40 community partners

Statistics = a growth trend @ your library

- 129% increase in resource use since 2005
- 69.509 library items were checked out = \$1.737.725 worth of resources taken home with you (average \$25 per item)
- 27.000 various resources on your library shelves
- 124,300 additional items used in the library and on-line
- 3,970 of you are library cardholders representing about 42% of the township's population
- 36,950 people came through library doors
- 36.100 electronic visits to the library's website
- 17,400 visits to our public computers & wireless
- 421 programs with 4,564 participants



News = highlights @ your library

- Friends of LTIPL We welcome our new executive and thank them for their fantastic fundraising efforts; please join; become an official Friend!
- **Volunteers** gave us 926 hours = 18 hours a week of their valuable time and talents
- Staff member, Dawne Fiegen, graduated from a Library certificate program with 10 course credits; congratulations!
- Lakes & Islands Times Past: an exciting digitization of historical resources partnership with TLTI & Rideau Lakes heritage/historical groups continues: 3,500+ images and records available on-line: Ministry of Tourism and Culture funding
- Enhanced **laptop seating** space at the Lansdowne Branch
- 4th annual **Escott Spring Thing** community development event
- New Library logo thank you to David Parkins for his creative design
- New e-books to download and use on e-readers
- New e-readers to lend to you
- We continue to provide free public internet/computer lessons
- Lego Club at all branches
- 4 big used book sales as fundraising efforts
- We have pursued and received other grant funding: summer student, computer student, IT support, computer equipment
- We continue planning for a new Lansdowne multi-use community facility to house the Library, Archives, non-profit organizations while also providing enhanced space for youth, families and seniors